

Sajida Bilje
Senior Finance Officer
Hertsmere Borough Council

21 January 2019

Dear Sajida

Elstree and Borehamwood Town Council – 2019/20 Precept Demand and Council Tax

Please accept this letter as confirmation that sitting in Full Council on 16 January 2019 Elstree and Borehamwood Town Council resolved to agree the Council's Budget for 2019/20 including the setting of the Precept Demand as follows for 2018/19:

Precept Demand	£472,717.99
Band D Yearly	£36.26
Multiplied by tax base	13,036.9
Thus making the final demand	£472,717.99

This represents a 0% increase of final Demand. The Council's banking details are:

MetroBank - 25848632 - 23 -05 -80

Please find attached, as requested, the Council Tax Leaflet information.

May I please take this opportunity to thank Hertsmere Borough Council's Finance Department and to say that all the staff at the Town Council look forward to working with you over the next twelve months.

Yours sincerely

Tracey Malton
Deputy Clerk

cc M Bunyon – Head of Finance

Enc.(s)

Elstree and Borehamwood		
Town Council Budget		
Tel: 0208 207 1382	2019/20	2018/19
Net Expenditure	£	£
<u>Community Services</u>		
General Management		
- Democratic Services & Admin	345,800	233,732
- Elections	7,750	6,250
- Community Hall Costs	- 16,770	28,450
- Contingency	2,500	2,500
Environment & Planning		
- Allotments	7,300	8,100
- High Street Planters	800	800
- Sites & Equipment	5,011	9,061
<u>Leisure & Entertainment</u>		
Entertainments		
- Civic Festival	21,400	20,500
- Town Crier	28,280	29,700
- Coach Trips	3,931	3,931
- Christmas	28,839	28,539
- Events	19,470	23,100
Grants & Community Support		
- Grants	13,100	13,500
- School Swimming	32,500	32,100
- Town Twinning	1,500	1,500
- Youth Council	500	500
- To / (from) reserves	- 29,194	19,399
Total Requirement	472,718	461,662
Per Band D Dwelling	36.26	36.26