

Sajida Bilje
Acting Chief Executive
Hertsmere Borough Council

16 January 2020

Dear Sajida

Elstree and Borehamwood Town Council – 2020/21 Precept Demand and Council Tax

Please accept this letter as confirmation that sitting in Full Council on 15 January 2020 Elstree and Borehamwood Town Council resolved to agree the Council's Budget for 2020/21 including the setting of the Precept Demand as follows:

Precept Demand	£493,879.38
Band D Yearly	£36.99
Multiplied by tax base	13,351.7
Thus making the final demand	£493,879.38

This represents a 2% increase of final Demand from 2019/20. Band D ratepayers therefore pay just £3.00 per month for Town Council Services (or 73p per year more in 2020/21 than in 2019/20). The Council's banking details are:

MetroBank - 25848632 - 23 -05 -80

Please find attached, as requested, the Council Tax Leaflet information.

May I please take this opportunity to thank Hertsmere Borough Council's Finance Department and to say that all the staff at the Town Council look forward to working with you over the next twelve months.

Yours sincerely

Tracey Malton
Deputy Clerk

cc M Bunyon – Head of Finance

Enc.(s)

Elstree and Borehamwood		
Town Council Budget		
Tel: 0208 207 1382	2020/21	2019/20
Net Expenditure		
	£	£
<u>Community Services</u>		
General Management		
- Democratic Services & Admin		345,800
- Elections	10,000	7,750
- Community Hall Costs	14,800	-16,770
- Contingency	2,500	2,500
Environment & Planning		
- Allotments	3,200	7,300
- High Street Planters	0.00	800
- Sites & Equipment		5,011
<u>Leisure & Entertainment</u>		
Entertainments		
- Civic Festival	24,090	21,400
- Town Crier	28,190	28,280
- Coach Trips	4,206	3,931
- Christmas	34,010	28,839
- Events	21,020	19,470
Grants & Community Support		
- Grants	11,500	13,100
- School Swimming	32,500	32,500
- Town Twinning	5,500	1,500
- Youth Council	500	500
- To / (from) reserves	-55,076	-29,194
Total Requirement	493,879	472,718
Per Band D Dwelling	36.99	36.26